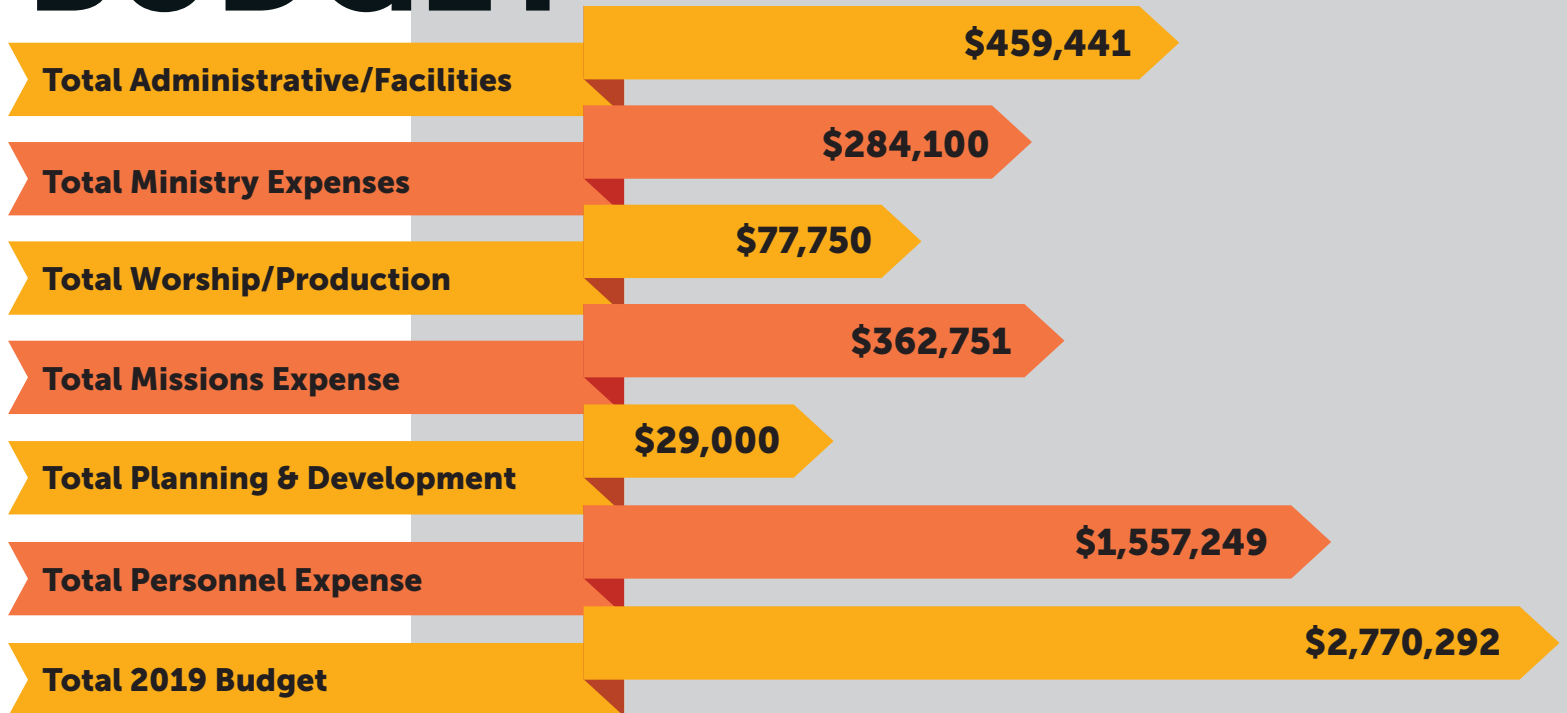


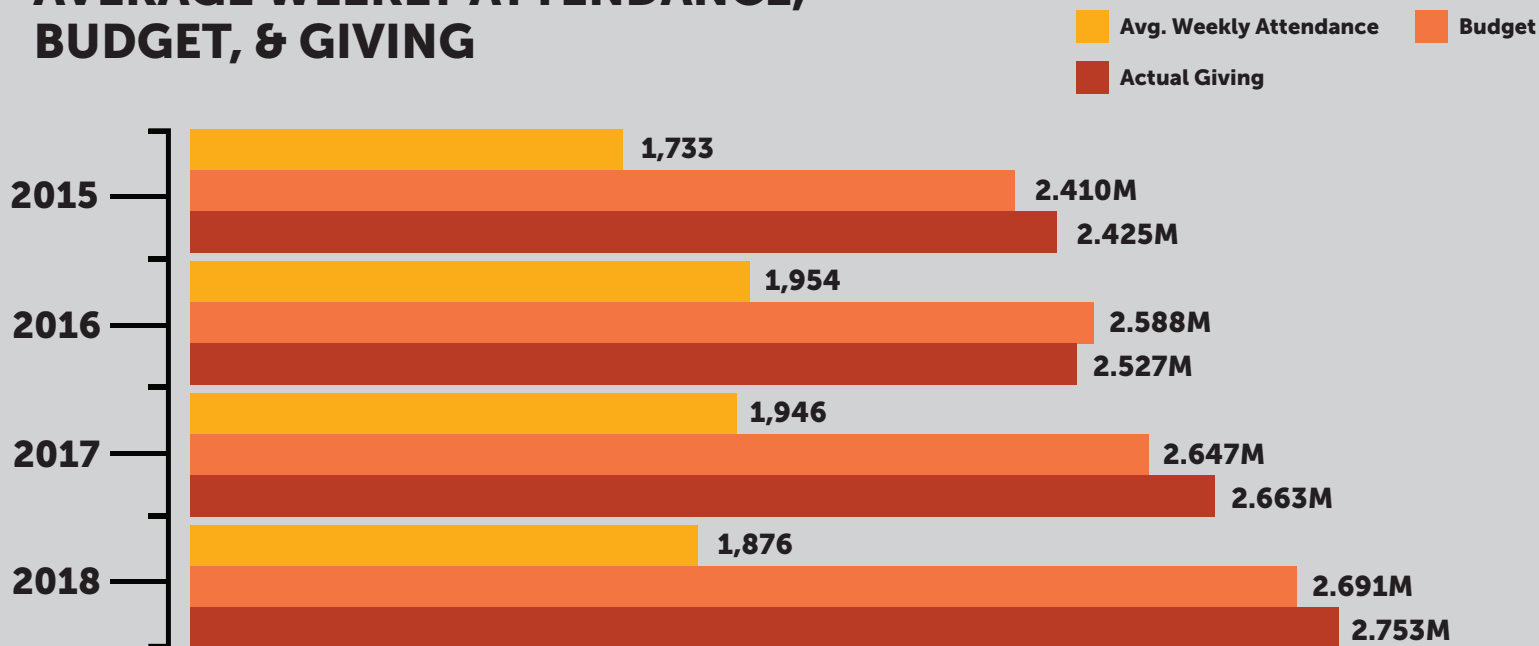
2019 PROPOSED BUDGET



WHY GIVE?

The Bible teaches us that we worship the Lord with our money, through tithes, offerings, and gifts. A tithe is ten percent of our income contributed to the church on a regular basis. When we feel called to give over and above our tithe, we do so as an offering. When you choose to give over and above your tithe, you can direct your offering to a specific area such as missions, Believing for More, campus ministry or many others.

AVERAGE WEEKLY ATTENDANCE, BUDGET, & GIVING





Proposed Operating Budget for 2019

Administrative & Facilities

Professional Services	6,100
Publicity	8,000
Merchant Fees	1,000
Postage/Special Mailings	9,800
Office Supplies	11,000
Contract Services	27,380
Technologies & Software	21,000
Subscription Services	7,250
Property Insurance/Taxes	39,750
Property Maintenance	51,500
Vehicle Expenses	25,400
New Equipment	10,500
Utilities/Telephone	92,000
New Bldg/Debt Service	148,761

Total Administrative/Facilities	\$ 459,441
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Ministry Expenses

Childcare Staff	98,000
Preschool Ministry	21,000
Children's Ministry	29,100
Middle School Ministry	18,250
High School Ministry	25,750
College Ministry	15,000
Adult Ministries	23,500
Community Life Groups	15,000
Evangelism & Outreach	6,500
MOPS	2,000
Celebrate Recovery	6,500
Jordan's Crossing Apartments	1,000
General (Benevolence, Special Events)	22,500

Total Ministry Expenses	\$ 284,100
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Worship/Production

Worship Expenses	14,900
Appreciation/Development	3,000
Worship Equip & Stage	14,000
Honorariums & Worship Support	6,500
Worship Band	24,850
Video Equipment & Resources	5,000
Campus Stage Production	9,500

Total Worship/Production	\$ 77,750
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Missions Expenses

Local, State, National and International Mission Efforts	362,751
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Total Missions Expense	\$ 362,751
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Planning & Development

Church Planning & Resources	10,000
Conference / Training	7,500
Pastoral Ministry / Resource	4,500
Staff Development	4,000
Ministerial Scholarship	3,000

Total Planning & Development	\$ 29,000
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Personnel Expense

Salaries & Benefits	1,493,249
Payroll Taxes	64,000

Total Personnel Expense	\$ 1,557,249
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TOTAL 2019 BUDGET	\$ 2,770,291
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TOTAL 2018 BUDGET	\$ 2,691,201
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% Increase	2.94%
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